)epa	rtment Administration	Dimagiba, Po	onseggi)							<u>,                                      </u>	Current FTE	
<b>D</b> #	Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
URRE	NT MAJOR PROJECTS/PROGRAMS											
1	Physical space planning for civic center remodel	СС	McSeveney	Ongoing	Wooten, Casper	1.00	Ongoing	Ongoing	All	GF, DF	Support	
2	Expansion of Public Information Services (Newsletter, website, noticing)	СМ	Lytle	On-going	Interns	1.00	Ongoing	Ongoing	Communication	GF, DF	Lead	
3	Local and State Code Adoption	LM	Remp	On hold	El-Khazen	*	Dec-06	4 mos	Community	GF	Lead	
4	Update of the Master Fee Schedule	LM	Remp	25% complete	McSeveney	*	Mar-06	8 mos	Vision	GF, DF	Lead	
5	Energy-Efficient Community Development Research	СС	Remp	10% complete	El-Khazen	*	Dec-05	2 yrs	Community	GF, DF, OS	Support	
6	Urban Wildland Interface Code Implementation	СС	Remp	25% complete	Various	*	Oct-05	1 yr	Community	GF, DF	Lead	
7	Automation Work Plan	0	Lytle	Ongoing	Wooten	1.00	06-Jul	2 years	Customers, Commun	i GF,DF	Lead	
NGOII	NG RESPONSIBILITIES											
3	Department Management & Operations	0	Sandoval	Ongoing		6.50	Ongoing	Ongoing	All	GF	Lead	
)	Strategic Plan	0	Lytle	Ongoing	Lytle	*	Dec-06	Ongoing	Communication	GF	Lead	
0	Work Program	0	Lytle	Ongoing	Lytle	*	Dec-06	Ongoing	Communication	GF	Lead	
1	Records Management & Automation	LM	McSeveney	Ongoing	Support Staff	*	Ongoing	Ongoing	Customers	DF	Lead	
2	Grant Administration	LM	McSeveney	Ongoing		*	Ongoing	Ongoing	All	os	Lead	
13	Staff Support for Boards and Commissions	LM, CC	McSeveney	Ongoing	Support Staff	5.00	Ongoing	Ongoing	All	DF	Lead	
14	Financial Management (budget, accounting)	LM	McSeveney	Ongoing	Casper	2.00	Ongoing	Ongoing	All	GF	Support	
5	Emergency Preparedness Program	LM, CC	Remp	Ongoing	El-Khazen	0.50	Ongoing	Ongoing	Vision	GF, OS	Support	
6	Citywide Environmental Service Support	LM	Ponseggi	Ongoing		1.00	Ongoing	Ongoing	Community	GF, DF	Support	
7	Implementation of New Automation Strategies	0	Remp	Ongoing	Wooten, Lytle	1.00	Ongoing	Ongoing	Customers	DF, OS	Lead	
18	Public Notices and Translations	LM, CC	McSeveney	Ongoing		*	Ongoing	Ongoing	Customers	DF	Lead	1

Adva	nce Planning	(Batchelder,	Fernandez, Hoan	g, Bazzel, Herrera-A, Innocer	nzi, Lundstedt, Gabriel	, Venabl	es, McCoy,	Stephens)			Current FTE	
D#	Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
URRE	NT MAJOR PROJECTS/PROGRAMS	J	•		J				,			
				Program being prepared	Herrera, Bazzel,							
<b>A</b> 1	General Plan Update Implementation Program	LM, CC	Batchelder		Stephens, Techs	0.55	Apr-06	3 mos	Vision	GF	Lead	
<del></del>	Otay Ranch Resource Management Plan (RMP)	Livi, CC	Batorioladi	Ongoing; Plan being	Grophiche, Toone	0.00	7,01 00	0 11100	V101011	0.	Lodd	
<del>\</del> 2	Implementation	СС	Lundstedt/Rosaler	implemented	Lundstedt	*	Jun-06	Ongoing	Community/Vision	DF, CFD	Lead	
				Program ongoing. T to B review; draft documents being prepared. 2006 GMOC Annual Report being prepared.	Stephens, Batchelder,					,		
١3	Growth Management Program and Top-to-Bottom Review	CC	Batchelder		Fernandez	0.65	May-06	Ongoing/18 mos	Community/Vision	DIF	Lead	
A4	West Side Specific Plans and Other Pending General Plan Amendments	CC,, O	Batchelder	Srategy being prepared for overall West SPs under new team approach. Other GPAs under preliminary review.	Bazzel, Herrera, Rosaler, Lee, Techs	1.00	Feb-06	3 yrs, 4 mos	Vision/Community	GF, DF, RDA	Lead OR, Support others	
<b>4</b> 5	Parks Master Plan	0	Batchelder	Preliminary Draft Plan under reivew.	Batchelder, Stephens, Bazzel	*	Oct-05	10 mos	Vision/Community	GF, DF	Assist	
A6	Housing Element Update	LM	Batchelder	Under initial State HCD review.	Stephens, Hoang	*	Son-05	12 mos	Vision	GF, HSG	Assist	
10	Housing Element Opuate	LIVI	Batcheidei	Ongoing; need to commence	Stephens, Hoang		3ep-03	12 11105	V151011	GF, HSG	Lead on Trails.	
A7	Trails and Bikeway Master Plans / Greenbelt Implementation	0	Batchelder	Trails Plan	Bazzel, Herrera, Techs	*	Jul-06	12 mos	Vision	GF	Greenbelt. Assist	
	Ota Valla Davis ad Bad I ada a static	00.0	Databaldan	Ongoing; Trails plans and budget currently under review		0.44		00	Visite (Ostronovita	0.5		
48	Otay Valley Regional Park Implementation	CC, O	Batchelder	SAMP preparation commencing	Herrera	0.41		36 mos	Vision/Community	GF	lead	
<b>\</b> 9	Regional Watershed Planning	CC, O	Batchelder	SAMP preparation commencing	Lundstedt, Bazzel, Gabriel	1.10	May-06	24 mos	Community	GF	Support	
\10	Sustainable Development	CC, O	Batchelder	Varying. Some programs need revamping, other in implementation stage	Lundstedt,Venables, Stephens	1.00	Jul-05	ongoing	Environment	GF, DF	Lead	
A11	H Street Corridor Study	CC	Batchelder	Scope being prepared	Bazzel, Ruiz, Stone	*	Apr-06	12 mos	Vision	GF	Support	
12	Bayfront Redevelopment	СС	Hare	Draft Plan documents & DEIR being prepared for formal public review	Batchelder, Bazzel, Fernandez, Herrera, Lundstedt	0.55	05 <u>-</u> lul	30 mos	Vision	GF, DF	Support	
113	City Gateway Master Plans	CC	Batchelder	Needs scoping	Bazzel, Herrera	*		24 mos	Vision	GF, DF	Lead	
113	Oity Galeway Master Plans		Datcheider	Being implemented; bus and	Dazzei, neifera		Jui-06	Z4 IIIUS	V 1910[1	GF, DF	Ledu	
14	Transportation Demand Management Program	СС	Batchelder	shuttle services running	Batchelder	*	Oct-05	24 mos	Community	GF, DF	Lead	
.15	Sphere of Influence Update Study	CC, O	Batchelder	Needs scoping	Herrera, Bazzel, Rosaler	*	Jun-06	8 mos	Vision	GF, DF	Support	
A16	Urban Core Specific Plan (UCSP)	СС	Hare	Public Review Draft near release. Final review and comment needed	Bazzel, Batchelder, Herrera	*	Jan-06	7 mos	Vision/Community	GF, OS	Comment	_

<b>)</b> #	Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role
IGO	NG RESPONSIBILITIES										
7	Multiple Species Conservation Program (MSCP) Implementation	LM, CC	Lundstedt	Underway	Lundstedt, Bazzel, Gabriel	1.20	Jan-0	6 Ongoing	Community	GF, DF	Lead
3	Other Preserve Management and Monitoring	CC, O	Lundstedt	Ongoing	Lundstedt, Gabriel	*	Jul-0	5 Ongoing	Community	GF, DF, CFD?	Lead
9	Mitigation Monitoring	LM	Ponseggi	Being carried out as needed	Lundstedt, McCoy	1.10	Ongoing	Ongoing	Community	GF, DF, ???	Lead
0	Plan Consistency Review	0	Batchelder	Reviews done as needed.	Bazzel, Herrera	*	Ongoing	Ongoing	Vision	GF, DF?, OS?	Comment
1	Review of Other Agency Plans and Regional Projects	0	Batchelder	Reviews done as needed. Currently OMCMP.	Bazzel, Herrera, Stephens	*	Ongoing	Ongoing	Communicate/Vision	GF	Comment
2	Regional Planning Programs (SANDAG)	LM, CC	Batchelder	Particiapting on planning, housing and transportation issues.	Stephens, Batchelder, Hoang	*	Ongoing	Ongoing	Vision	GF, OS	Lead
3	Annexations	О	Batchelder	Handle as inquiries and applications arise.	Stephens, Fernandez	*	Ongoing	Periodic-Ongoing	Vision	GF, DF	Lead
4	Miscellaneous GPU Amendments	О	Bazzel	Advise, comment & process as arise.	Bazzel, Herrera	*	Ongoing	Periodic-Ongoing	Vision	GF, DF	Lead- GPAs. Assist rezonings.

ID#	Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
CURRI	ENT MAJOR PROJECTS/PROGRAMS											
<b>)</b> 1	Eastern Urban Center (SPA) Plan and (EIR)	LM	Rosaler	Initiated	Lettirei	1.00	Arp-06	18 mos.	Community	DF	Lead	
<b>)</b> 2	University (SPA) Plan and (EIR)	LM	Sandoval	Dependent on GPA	Barfield	1.00	Jun-06	24 mos.	Community	GF, DF	Lead on SPA	
<b>)</b> 3	Village 13 Annexation, Development Proposal, and (EIR)	0	Batchelder	Policy direction	TBD	1.00	TBD	TBD	Community	DF	Support	
<b>)</b> 4	2006 Otay Ranch General Development Permit (GDP) Amendments	LM	Rosaler	Pending submittal	Donaghe	0.50	Jun-06	24 mos.	Community	DF	Lead	
<b>)</b> 5	Village Two SPA Plan	LM	Rosaler	SPA Plan appr May 06	Donaghe	0.50	Jun-06	1 mo	Community	DF	Lead	
D6	Village Eight and Nine SPA Plans	LM	Rosaler	Dependent on GPA	Phelps	0.50	Jun-06	24 mos.	Community	DF	Lead	
ONGO	ING RESPONSIBILITIES											
<b>)</b> 7	Village Six, Seven and Eleven SPA Plan Implementation	LM	Rosaler	Last DRC submitted	Phelps	0.50	On-going	6 mos	Community	DF	Lead	
					Total FT	E 5.00						

			Muett)							Current F1	E 20.5
Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
T MAJOR PROJECTS/PROGRAMS											
KOA Specific Plan	0	Ladiana	Under New Team Approach	Donn	1.25	Apr-06	12-15 mos	Community	DF	Proj Mgr	
Sweetwater School District Development Program	0	Hix	Under New Team Approach	Janice K	1	Apr-06	8-12 mos	Community	DF	Advisory	
Tamarindo Development Proposal	0	Hernandez	Pending	Lopez	0.75	Jul-06	6-8 mos	Community	DF	Lead	
Olympic Training Center Housing	0	Hernandez	Pending	Donn	0.75	Jul-06	6-8 mos	Community	DF	Lead	
Bonita Glen Specific Plan Amendment	0	Hernandez	Pending	Steichen	1	Sep-06	4-6 mos	Community	DF	Lead	
Check Cashing Ordinance	LM, CC	Hare	In Progress	Walker	1	Aug-05	12 mos	Community	GF	Lead	
Second Unit Ordinance	CC	Hernandez	In Progress	Young	1.5	Jul-05	12 mos	Community	GF	Lead	
Mixed-use Interim Ordinance	LM	Hernandez	Pending	Young	1.5	Sep-06	4-6 mos	Community	GF	Lead	
Planner's Manual	0	Hernandez	Pending	Young	1.5	Jan-07	6-12 mos	Customers	GF	Lead	
Customer Service Threshold Standards	0	Lytle	On-Going	Miller	0.75	Jul-06	6-12 mos	Customers	GF	Lead	
Process Streamlining: Rapid Review (Intake/ Routing)	0	Hernandez	Implemented	Miller	*	Ongoing	on going	Customers	GF, DF	Lead	
Process Streamlining (Project Processing)	0	Hernandez	Pending	Miller	1.5	Jan-06	3-4 mos	Customers	GF	Lead	
Historic Preservation Program Development	LM	Hernandez	Pending	Lopez	1.5	Jan-06	on going	Community	GF	Lead	
Zoning Code, Local Coastal Program and Zoning Map Update and Maintenance	LM	Hernandez	Pending	Miller	2.5	Jul-06	18-24 mos	Community	GF, DF	Lead	
Design Manual Update	LM	Hernandez	Deferred	Ann P.	2	Jul-08	6 mos	Community	GF	Lead	
Landscape Manual Update	LM	Hernandez	Deferred	Garry W.	2	Jan-09	6 mos	Community	GF	Lead	
G RESPONSIBILITIES											
Staff Training - Planners/DSTs	0	Hernandez	Implemented	Donn	*	Jun-02	on going	Customers	GF	Lead	
	KOA Specific Plan Sweetwater School District Development Program Famarindo Development Proposal Dlympic Training Center Housing Bonita Glen Specific Plan Amendment Check Cashing Ordinance Second Unit Ordinance Mixed-use Interim Ordinance Planner's Manual Customer Service Threshold Standards Process Streamlining: Rapid Review (Intake/ Routing) Process Streamlining (Project Processing) Historic Preservation Program Development Zoning Code, Local Coastal Program and Zoning Map Update and Maintenance Design Manual Update Landscape Manual Update Landscape Manual Update CRESPONSIBILITIES	ACOA Specific Plan  Sweetwater School District Development Program  O Famarindo Development Proposal  O Olympic Training Center Housing  Sonita Glen Specific Plan Amendment  Check Cashing Ordinance  Check Cashing Ordinance  Edward-use Interim Ordinance  Clastomer Service Threshold Standards  O Crocess Streamlining: Rapid Review (Intake/ Routing)  Process Streamlining (Project Processing)  O Clistoric Preservation Program Development  Coning Code, Local Coastal Program and Zoning Map  Update and Maintenance  Design Manual Update  LM  CRESPONSIBILITIES	ACOA Specific Plan  Gweetwater School District Development Program  O Hix  Famarindo Development Proposal  O Hernandez  Olympic Training Center Housing  O Hernandez  Bonita Glen Specific Plan Amendment  Check Cashing Ordinance  Check Cashing Ordinance  Check Cashing Ordinance  Check Cashing Ordinance  Mixed-use Interim Ordinance  Planner's Manual  O Hernandez  Customer Service Threshold Standards  O Lytle  Process Streamlining: Rapid Review (Intake/ Routing)  O Hernandez  Process Streamlining (Project Processing)  O Hernandez  Coning Code, Local Coastal Program and Zoning Map  Update and Maintenance  Design Manual Update  LM Hernandez  LM Hernandez  LM Hernandez  Design Manual Update  LM Hernandez  Design Manual Update  LM Hernandez  LM Hernandez  LM Hernandez  LA Hernandez	COA Specific Plan  O Ladiana Under New Team Approach Sweetwater School District Development Program O Hix Under New Team Approach O Hernandez Pending Olympic Training Center Housing O Hernandez Pending O Hernandez O Hernandez Pending O Hernandez Pending O Hernandez O D D D D D D D D D D D D D D D D D D D	ACOA Specific Plan  O Ladiana Under New Team Approach Donn Sweetwater School District Development Program O Hix Under New Team Approach Janice K  Tamarindo Development Proposal O Hernandez Pending Lopez Dympic Training Center Housing O Hernandez Pending Donn Bonita Glen Specific Plan Amendment O Hernandez Pending Steichen Bonita Glen Specific Plan Amendment O Hernandez Pending Steichen Brogress Walker CC Hare In Progress Walker Descond Unit Ordinance LM, CC Hare In Progress Walker Descond Unit Ordinance LM Hernandez Pending Young Planner's Manual O Hernandez Pending Young Descond Project Processing O Lytle On-Going Miller Process Streamlining: Rapid Review (Intake/ Routing) O Hernandez Pending Walker Design Manual Update LM Hernandez Pending Miller Design Manual Update LM Hernandez Deferred Ann P. Landscape Manual Update LM Hernandez Deferred Donn  Design Manual Update Deferred Donn  Design Manual Update Deferred Deferred Donn  Design Manual Update Deferred Donn  Design Manual Update Deferred Deferred Donn  Design Manual Update Deferred Donn  Design Manual Update Deferred Deferred Donn  Design Manual Update Deferred Donn  Design Manual Deferred Donn  Design Manual Deferred Donn  Design Manual Deferred Donn  Design Manual Deferr	ACOA Specific Plan  O Ladiana  Under New Team Approach  Donn  1.25  Sweetwater School District Development Program  O Hix  Under New Team Approach  Janice K  1  Iamarindo Development Proposal  O Hernandez  Pending  Donn  O.75  Diympic Training Center Housing  O Hernandez  Pending  Donn  O.75  Diympic Training Center Housing  O Hernandez  Pending  Donn  O.75  Diympic Training Center Housing  O Hernandez  Pending  Donn  O.75  Diympic Training Center Housing  Donn  O.75  Donn  O.75  Diympic Training Center Housing  O Hernandez  Pending  Donn  O.75  Donn  Donn  O.75  Donn  O.75  Donn  O.75  Donn  O.75  Donn  Donn  O.75  Donn  O.75  Donn  Donn  O.75  Donn  O.75  Donn  Donn  Donn  O.75  Donn  Donn  Donn  O.75  Donn  Donn  Donn  O.75  Donn  Donn Donn  Donn  Donn  Donn  Donn  Donn Donn  Donn  Donn Donn Donn Donn Donn Donn Donn Donn Donn Donn Donn Donn Do	COA Specific Plan  O Ladiana Under New Team Approach Donn 1.25 Apr-06 Sweetwater School District Development Program O Hix Under New Team Approach Janice K 1 Apr-06 Camarindo Development Proposal O Hernandez Pending Donn 0.75 Jul-06 Oblympic Training Center Housing O Hernandez Pending Donn 0.75 Jul-06 Oblympic Training Center Housing O Hernandez Pending Donn 0.75 Jul-06 Oblympic Training Center Housing O Hernandez Pending Donn 0.75 Jul-06 Oblympic Training Center Housing O Hernandez Pending Steichen 1 Sep-06 Obleck Cashing Ordinance LM, CC Hare In Progress Walker 1 Aug-05 Obleck Cashing Ordinance LM Hernandez In Progress Voung 1.5 Jul-05 Obleck Cashing Ordinance UM Hernandez Pending Voung 1.5 Sep-06 Obleck Cashing Ordinance UM Hernandez Pending Voung 1.5 Jul-06 Obleck Cashing Ordinance UM Hernandez Pending Voung 1.5 Jan-07 Obleck Cashing Ordinance UM Hernandez Pending Voung 1.5 Jan-07 Obleck Cashing Ordinance US Obleck Cashing Ordinance UM Hernandez Pending Voung 1.5 Jan-07 Obleck Cashing Ordinance US Obleck Cashing Ordinance US Obleck Cashing Ordinance UM Hernandez Pending US Obleck Cashing Ordinance US	COA Specific Plan   O	COA Specific Plan  O Ladiana Under New Team Approach Donn 1.25 Apr-06 12-15 mos Community Famarindo Development Program O Hix Under New Team Approach Janice K 1 Apr-06 12-15 mos Community Famarindo Development Proposal O Hernandez Pending Lopez 0.75 Jul-06 6-8 mos Community Dympic Training Center Housing O Hernandez Pending Donn 0.75 Jul-06 6-8 mos Community Donn 0.75 Jul-06 6-8 mos Community Donn 0.75 Jul-06 6-8 mos Community Donn Donn 0.75 Jul-06 0-8 mos Community Donn Donn Donn Donn Donn Donn Donn Don	COA Specific Plan  O Ladiana Under New Team Approach Donn 1.25 Apr-06 12-15 mos Community DF Sweetwater School District Development Program O Hix Under New Team Approach Janice K 1 Apr-06 8-12 mos Community DF Tamarindo Development Proposal O Hermandez Pending Donn 0.75 Jul-06 6-8 mos Community DF Sonita Glen Specific Plan Amendment O Hermandez Pending Steichen 1 Sep-06 4-6 mos Community DF Theck Cashing Ordinance LM, CC Hare In Progress Walker 1 Aug-05 12 mos Community GF Second Unit Ordinance LM Hermandez Pending Young 1.5 Jul-06 1-1 mos Community DF Theck Cashing Ordinance CC Hermandez Pending Steichen 1 Sep-06 4-6 mos Community GF Walker 1 Aug-05 12 mos Community GF Walker O Hermandez Pending Young 1.5 Jul-05 12 mos Community GF Planner's Manual O Hermandez Pending Young 1.5 Jul-05 -12 mos Community GF Customer Service Threshold Standards O Lytle On-Going Miller On-Going Miller On-Going Miller On-Going On going Customers GF Process Streamlining: Rapid Review (Intake/ Routing) O Hermandez Pending Nuller Deservation Program and Zoning Map Under Hermandez Pending Nuller Deservation Program Organ On going Customers CF Community GF	COA Specific Plan   O   Ladiana   Under New Team Approach   Donn   1.25   Apr-06   12-15 mos   Community   DF   Proj Mgr

Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
RRENT MAJOR PROJECTS/PROGRAMS											
Complaint- Based Enforcement Program	СС	Leeper	Ongoing	CEOs	3.00	Ongoing	n/a	Communicate	GF,DF	Lead	
Community Improvement Program (Pro-active sweeps)	СС	Leeper	Ongoing	CEOs	1.50	Ongoing	n/a	Community	GF,DF	Lead	
Housing Inspection Program	LM, CC	Leeper	Ongoing	CEOs	1.50	Ongoing	n/a	Community	os	Lead	
Hotel/Motel Inspection Program	LM	Leeper	Ongoing	CEOs	0.50	Ongoing	n/a	Community	os	Lead	
Mobile Home Park Inspection Program	LM	Leeper	Ongoing	CEOs	0.60	Ongoing	n/a	Community	OS, GF	Lead	
Community Housing Improvement Program	CD	Leeper	Limited Actvitiy	Johnson	*	Ongoing	n/a	Vision	OD	Support	
Exterior Accessibility Program	CD	Leeper	Program Development	Schmid	*	Jul-06	Ongoing	Community	GF, OS	Lead	
Abandoned Vehicle Abatement Program	LM	Leeper	Ongoing (1100/yr)	Padilla & CEOs	1.20	Ongoing	n/a	Community	os	Lead	
Business License Program	LM, CC	Leeper	Ongoing (11,000+/yr)	BLs	3.50	Ongoing	n/a	Customers	GF	Lead	
Yard Sale Enforcement Program	0	Leeper	Ongoing	CEOs	*	Ongoing	n/a	Communicate	GF	Lead	
Conditional Use Permit Inspections	LM, CC	Leeper	Ongoing (40/yr)	CEOs	*	Ongoing	n/a	Community	DF	Lead	
Illegal Sign Abatement	CC	Leeper	Ongoing (40/yr)	CEOs	0.50	Ongoing	n/a	Community	GF	Lead	1
Graffiti Program	CC	Leeper	Ongoing (40/yr)	CEOs	*	Ongoing	n/a	Community	GF	Support	

ng Permit Processing	(Carothers, D	Dakan, Fuss, Go	nzalez, B., Gonzalez, C	G., Lettire, El-Khazen (0.33))						Current FTE	
Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
NT MAJOR PROJECTS/PROGRAMS											
Translation of all public documents to Spanish	0	Remp	Expanding	Dakan	0.50	Ongoing	n/a	Communicate	GF	Lead	
NG RESPONSIBILITIES											
Operation of Public Counter	LM	El-Khazen	ongoing	DST & Supvsr	6.33	Ongoing	n/a	Customers	GF, DF	Lead	
				Total FT	E 7						
ing Inspection			oley, Gardiner, Hall, Ha	ays, Helton, Hitchcock, McGu	ire, Olmo	os, Ruiz, Sea	ıman, Steen,	Stephens, Stiers, Stin	gl, Stranko,		
Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
NT MAJOR PROJECTS/PROGRAMS											
Inspection Audit Program	o	El-Khazen	ongoing	Supvsrs	*	ongoing	n/a	Community	DF	Lead	
Building Permit Archiving	LM	El-Khazen	ongoing	BI Support Staff	2.30	ongoing	n/a	Community	DF	Lead	
NG RESPONSIBILITIES											
Building Inspection	LM	El-Khazen	ongoing	BI Staff	13.00	ongoing	n/a	Community	DF	Lead	
Building Inspection Training	LM	El-Khazen	ongoing	BI III/Supsrs	1.50	ongoing	n/a	Community	DF	Lead	
Special Inspections Program	LM	El-Khazen	ongoing	BI Staff	0.50	ongoing	n/a	Community	DF	Lead	
Emergency Preparedness Program/Training	LM	El-Khazen	ongoing	BI III/Supsrs	0.23	ongoing	n/a	Community	DF	Lead	
Building Permit Expiration Notification Program	0	El-Khazen	ongoing	BI Support Staff	0.50	ongoing	n/a	Customers	DF	Lead	
				Total FT	E 18						
ing Plan Review	(Embuido, F	edak, Harris, Nik	kzad, Tumalieh, El-Kha	azen (0.33))						Current FTE	Ē
Title	Source of Assignment	Manager Responsible	Status	Staff Assigned	FTE	Start Date	Duration	Strategic Objectives	Funding Source	P & B Role	
NG RESPONSIBILITIES											
Plan Review	LM	El-Khazen	ongoing	PC staff	4.53	ongoing	n/a	Community	DF	Lead	
Plan Review Training	LM	El-Khazen	ongoing	PC Supvsr	0.50	ongoing	n/a	Community	DF	Lead	
Permit Application Expiration Notification Program	0	El-Khazen	ongoing	PC Support Staff	*	ongoing	n/a	Customers	DF	Lead	
		_									-
	Operation of Public Counter  Iing Inspection  Title  Inspection Audit Program  Building Permit Archiving  NG RESPONSIBILITIES  Building Inspection Training  Special Inspections Program  Emergency Preparedness Program/Training  Building Permit Expiration Notification Program  Iing Plan Review  Plan Review  Plan Review  Plan Review Training	Title  NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish  Operation of Public Counter  LM  Ing Inspection  (Addison, Alt Khazen (0.33 Source of Assignment  NT MAJOR PROJECTS/PROGRAMS  Inspection Audit Program  Building Permit Archiving  NG RESPONSIBILITIES  Building Inspection  Building Inspection  LM  Special Inspection Training  LM  Emergency Preparedness Program/Training  Building Permit Expiration Notification Program  O  Ing Plan Review  Plan Review  Plan Review  LM  LM  LM  LM  LM  LM  LM  LM  LM  L	Title  Source of Assignment  Translation of all public documents to Spanish  O Remp  NG RESPONSIBILITIES  Operation of Public Counter  LM El-Khazen  (Addison, Ahlin, Anders, Coc Khazen (0.33))  Source of Assignment  Inspection  Inspection Audit Program  Building Permit Archiving  NG RESPONSIBILITIES  Delay the Assignment  Delay the Assignment  Delay the Assignment  Delay the Assignment  NG RESPONSIBILITIES  Building Inspection Training  Building Inspection Program  LM El-Khazen  El-Khazen  El-Khazen  El-Khazen  El-Khazen  Delay the Assignment  Delay the Assignment	Title  Source of Assignment  Responsible  Status  Translation of all public documents to Spanish  O Remp  Expanding  Responsibilities  Operation of Public Counter  LM El-Khazen ongoing  (Addison, Ahlin, Anders, Cooley, Gardiner, Hall, Hamada, Allin, Anders, Cooley, Gardiner, Hall, Hall, Hamada, Allin, Anders, Cooley, Gardiner, Hall, Hall, Hamada, Allin, Hamad	Title Source of Assignment Responsible Status Staff Assigned Staff	Title Source of Assignment Responsible Status Staff Assigned FTE  NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish O Remp Expanding Dakan 0.50  NG RESPONSIBILITIES  Operation of Public Counter LM El-Khazen ongoing DST & Supver 6.33  Inspection Manager Responsible Status Staff Assigned FTE  NT MAJOR PROJECTS/PROGRAMS  Inspection Audit Program O El-Khazen ongoing Supvers 7  Building Permit Archiving LM El-Khazen ongoing BI Staff 13.00  Building Inspection Training LM El-Khazen ongoing BI Staff 13.00  Building Inspection Training LM El-Khazen ongoing BI Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Support Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Bi Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Bi Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Bi Staff 0.50  Emergency Preparedness Program/Training LM El-Khazen ongoing BI Bi Staff 0.50  Total FTE 18  Ing Plan Review (Embuido, Fedak, Harris, Nikzad, Tumalieh, El-Khazen (0.33))  Title Source of Assignment Status Staff Assigned FTE  No RESPONSIBILITIES  Plan Review LM El-Khazen ongoing PC staff 4.53  Plan Review Training LM El-Khazen ongoing PC staff 4.53	Title Source of Assignment Responsible Status Staff Assigned FTE Start Date  NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish O Remp Expanding Dakan 0.50 Ongoing  NO RESPONSIBILITIES  Operation of Public Counter LM El-Khazen ongoing DST & Supvisr 6.33 Ongoing  Total FTE 7  (Addison, Ahlin, Anders, Cooley, Gardiner, Hall, Hays, Helton, Hitchcock, McGuire, Olmos, Ruiz, Sex Khazen (0.33))  Source of Manager Responsible Status Staff Assigned FTE Start Date  NT MAJOR PROJECTS/PROGRAMS  Inspection Audit Program O El-Khazen ongoing Supvisrs A ongoing Building Inspection Training LM El-Khazen ongoing BI Staff 13.00 ongoing Building Inspection Training LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50 ongoing Emergency Preparedness Program/Training LM El-Khazen ongoing BI Staff 0.50 ongoing Total FTE 18  Ing Plan Review (Embuido, Fedak, Harris, Nikzad, Tumalieh, El-Khazen (0.33))  Source of Assignment Responsible Status Staff Assigned FTE Start Date  NO RESPONSIBILITIES  Plan Review LM El-Khazen ongoing PC staff 4.53 ongoing Plan Review LM El-Khazen ongoing PC staff 0.50 ongoing	Title Source of Assignment Responsible Status Staff Assigned FTE Start Date Duration  NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish O Remp Expanding Dakan 0.50 Ongoing n/a  NO RESPONSIBILITIES  Operation of Public Counter LM EH-Khazen ongoing DST & Supvers 6.33 Ongoing n/a  (Addison, Ahlin, Anders, Cooley, Gardiner, Hall, Hays, Helton, Hitchcock, McGuire, Olmos, Ruiz, Seaman, Steen, Khazen (0.33))  Source of Assignment Responsible Status Staff Assigned FTE Start Date Duration  NT MAJOR PROJECTS/PROGRAMS  Inspection Audit Program O EH-Khazen ongoing BI Support Staff 2.30 ongoing n/a  NO RESPONSIBILITIES  NO RESPONSIBILITIES  IN MEL-Khazen ongoing BI Staff 13.00 ongoing n/a  Building Inspection Training LM EH-Khazen ongoing BI Staff 13.00 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI Staff 0.50 ongoing n/a  Emergency Preparedness Program LM EH-Khazen ongoing BI BI Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen ongoing BI Bi Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen ongoing BI Bi Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen ongoing BI Bi Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen ongoing BI Bi Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen Ongoing BI Bi Support Staff 0.50 ongoing n/a  Emergency Preparedness Program Composition Program O EH-Khazen Ongoin	Title Source of Assignment Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish O Remp Expanding Dakan 0,50 Ongoing n/a Communicate NOR RESPONSIBILITIES  Operation of Public Counter LM El-Khazen ongoing DST & Supver 6.33 Ongoing n/a Communicate North Carbon Counter	Title Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source of Staff Sta	Title Source of Assignment Responsible Status Staff Assigned FTE Start Date Duration Strategic Objectives Source P & Brole  NT MAJOR PROJECTS/PROGRAMS  Translation of all public documents to Spanish Operation of Public Counter  LM El-Khazen ongoing DST & Supvirs 7 Content FTE Start Date Duration Strategic Objectives Source P & Brole  (Addison, Ahlin, Anders, Cooley, Gardiner, Hall, Hays, Helton, Hitchcock, McGuire, Olmos, Ruiz, Seaman, Steen, Steren,